

Peoria City/County Health Department

Purpose

The Peoria City/County Health Department leads and mobilizes community health system stakeholders to monitor health status, recognize opportunities and initiate creative, collaborative strategies to protect and improve the public's health. The Department is directed by a 12-member Board of Health that is appointed by the County Board to three-year staggered terms. The Board of Health approves a spending plan and submits to the County Board for appropriation consideration.

This Department is supported through the Health Fund property tax levy, charges for services, and a variety of federal and state grants. The maximum rate for the Health Fund property tax levy is 15¢/\$100 assessed valuation.

Mission

Through the effective, efficient use of resources, we engage, educate and regulate to promote health, prevent disease, and provide for a safe environment.

Vision

A healthy, safe and informed community through collaborative partnerships.

Board of Health Members

Jennifer Groves-Allison, BA
President

Samuel T. Duren, BA
Secretary

Sharon K. Williams, BS
County Board Liaison

Scott Anderson, DDS

Francesca Armmer, PhD

Todd Baker, MBA

Joyce Harant, MS

Stephen E. Hippler, MD

Mike Kennedy, MEd

Rahmat Na'Allah, MD, MPH

Kathy Simpson

David Trachtenbarg, MD

Peoria City/County Health Department

Budget Information

The 2018 Budget assures the provision of critical local governmental function of critical health protection services for Peoria County residents.

BUDGET OVERVIEW

REVENUES							
Program Budget	2015	2016	2017			2018	
	Actual	Actual	Adopted	Revised	Projected	Request	Budget
Health Administration	1,707,230	1,603,509	1,741,800	1,741,800	1,731,340	1,737,104	1,737,104
Comm. Hlth Policy & Plang	389,366	74,026	135,000	135,000	197,500	117,578	117,578
Vital Records	-	284,809	300,000	300,000	301,042	291,000	291,000
Emergency Preparedness	149,200	164,651	165,000	165,000	200,000	165,000	165,000
Infectious Disease	406,424	339,873	449,650	449,650	329,650	371,604	371,604
Environmental Health	613,629	764,642	759,650	759,650	760,250	798,404	798,404
Dental Clinic	737,388	646,173	630,000	630,000	585,253	603,000	603,000
Lead Mitigation	654,293	1,005,681	1,150,000	1,150,000	775,000	1,150,000	1,150,000
Child & Family Hlth	804,669	713,887	760,000	760,000	762,850	760,500	760,500
Marshall County	329,535	-	-	-	-	-	-
TOTAL	5,791,735	5,597,251	6,091,100	6,091,100	5,642,085	5,994,190	5,994,190
EXPENDITURES							
Program Budget	2015	2016	2017			2018	
	Actual	Actual	Adopted	Revised	Projected	Request	Budget
Health Administration	1,829,377	1,845,111	2,031,829	2,031,829	1,991,313	1,969,018	1,976,850
Comm. Hlth Policy & Plang	615,167	364,799	528,769	528,769	485,242	290,421	291,314
Vital Records	-	170,626	177,200	177,200	167,921	186,147	187,442
Emergency Preparedness	92,856	112,769	151,228	151,228	186,953	134,743	135,161
Infectious Disease	857,346	715,733	954,532	954,532	698,929	680,633	683,208
Environmental Health	727,049	791,335	902,067	902,067	810,792	886,848	888,124
Dental Clinic	549,288	550,850	571,371	571,371	593,070	603,902	605,699
Lead Mitigation	604,543	960,877	870,332	870,332	735,431	1,129,456	1,130,110
Child & Family Hlth	703,209	653,971	698,529	698,529	673,026	723,080	726,392
Marshall County	263,438	-	-	-	-	-	-
TOTAL	6,242,273	6,166,071	6,885,857	6,885,857	6,342,677	6,604,248	6,624,300
FUND BALANCE							
Beginning Fund Balance	\$4,007,638	3,557,099	2,988,279	2,988,279	2,988,279	2,288,487	2,288,487
Change In Fund Balance	(450,539)	(568,820)	(794,757)	(794,757)	(699,792)	(610,058)	(630,110)
Ending Fund Balance	\$3,557,099	\$2,988,279	\$2,193,522	\$2,193,522	\$2,288,487	\$1,678,429	\$1,658,377

Location

The Peoria City/County Health Department is located at:

2116 North Sheridan Road
 Peoria, Illinois 61604
 Phone: 309-679-6000
 Fax: 309-679-6609

Number of Employees

There are 71.20 Full Time Equivalent positions with 71 full time employees and 1 part-time employee.

April 6, 2018